2012

1.1 ˜ ˜ ὤ ᾷ ᾳ ⅃ –
ⁿ ᵢ ᵥ ˜ ὤ

1.2 Ὠ ⅄

		ᾷ	601677
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Ⓝ	ᵥ
⅃	
	0371-67898155
˙	0371-67898155
ᾳ	mtzqb601677@126.com

Ⓛ Ⓝ ⅃ ⅄

2.1 Ⓛ

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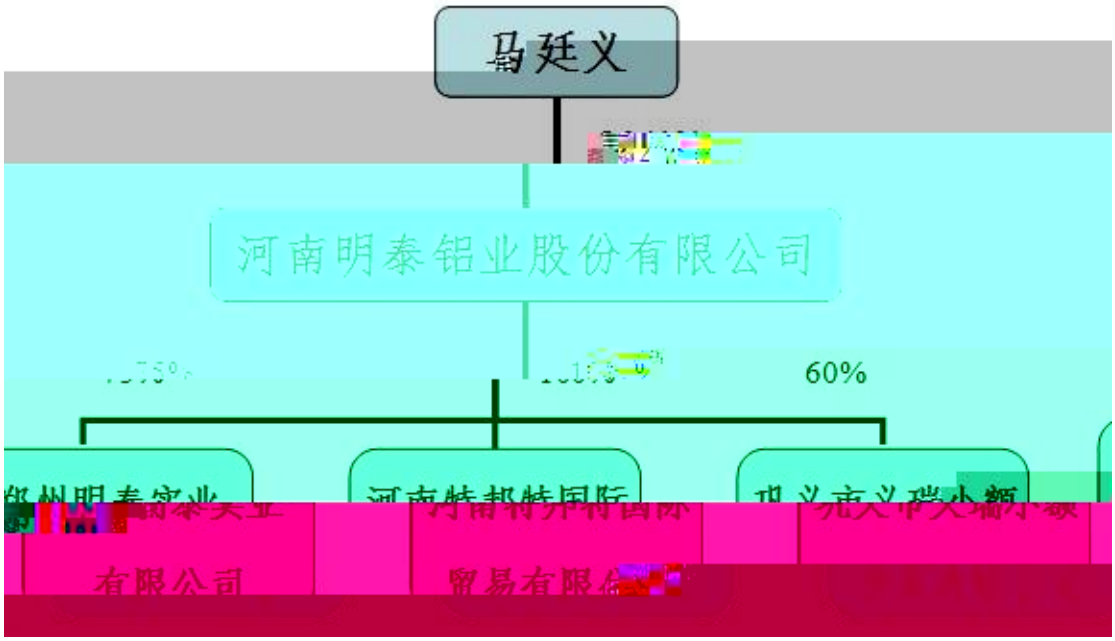
	2012 ( )	2011 ( )	( ) ( ) ˜ %	2010 ( )
	3,265,080,288.45	3,465,444,622.13	-5.78	2,487,756,416.65
Ὠ ⅄ ,	2,508,214,001.69	2,484,983,213.13	0.93	1,161,522,471.60
╟ ,	32,095,024.01	249,672,309.51	-87.15	52,674,916.07
ὡ	5,263,595,867.05	6,573,460,154.73	-19.93	4,989,643,478.57
Ὠ ⅄ , –	63,330,788.56	256,174,341.53	-75.28	240,845,065.11
Ὠ ⅄ , –	42,554,299.97	247,835,708.52	-82.83	239,536,025.17

%	2.54	16.83	14.29	22.51
	0.16	0.72	-77.78	0.71
	0.16	0.72	-77.78	0.71

2.3



2012

2012 56,288,476.93

63,330,788.56

( )

1

	5,263,595,867.05	6,573,460,154.73	-19.93
	5,017,858,570.78	5,967,927,123.48	-15.92
	89,620,660.26	99,081,126.94	-9.55
	88,437,599.39	88,905,004.69	-0.53
	1,345,899.71	36,141,562.62	-96.28
	32,095,024.01	249,672,309.51	-87.15
	-171,701,499.98	-206,478,458.23	-16.84
	-183,222,577.73	1,030,463,801.83	-117.78
	23,441,279.13	37,771,584.00	-37.94

2

(1)

526,359.59 19.93%

(2)

	2011		1.06	29.69	29.68	1.07	99.97%
	2012		1.07	25.88	25.84	1.11	99.85%
	2011		0.13	4.72	4.70	0.15	99.58%
	2012		0.15	4.59	4.55	0.19	99.13%

(3)

“ ” 50%

(4)

2012 5 1,113,198,166.41 21.15%

3

(1)

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R (%)

R (%)

R (%)

		163,824,838.10	3.14	164,265,555.83	2.71	-0.27
	è ы	30,323,189.62	0.58	63,287,313.87	1.04	-52.09
	∧	5,218,640,333.94	100.00	6,065,003,806.75	100.00	-13.95

è ы ƒ ´ Æ ╗ ˜

-17,170.15

16.84%

-18,322.26 2012

1

						4.55
	5,219,208,778.92	5,005,598,552.80	4.09	-20.08	-16.10	
	7,817,155.34	7,459,939.41	4.57			

